

# Topic 7: Budgets

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## Activity 2

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Month	Total sales	Cash sales	Credit sales	Total purchases	Cash purchases	Credit purchases

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## Activity 3

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Month	Total sales	Cash sales	Credit sales	Total purchases	Cash purchases	Credit purchases

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**Activity 4**

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**Solomon Traders****DEBTORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 31 DECEMBER 2018**

		AMOUNT COLLECTED IN EACH MONTH		
Month	Credit sales	October 2018	November 2018	December 2018

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**Activity 5**

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**Lesedi Suppliers****DEBTORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 30 JUNE 2018**

		AMOUNT COLLECTED IN EACH MONTH		
Month	Credit sales	April 2018	May 2018	June 2018

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**Activity 6**

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**Fouché Traders****CREDITORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 30 SEPTEMBER 2018**

		AMOUNT PAID IN EACH MONTH		
Month	Credit purchases	July 2018	August 2018	September 2018

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**Activity 7**

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**Naidoo Traders****CREDITORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 30 JUNE 2018**

		AMOUNT PAID IN EACH MONTH		
Month	Credit purchases	April 2018	May 2018	June 2018

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**Activity 8**

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**Tshidi Traders****DEBTORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 31 MARCH 2019**

		AMOUNT COLLECTED IN EACH MONTH		
Month	Credit sales	January 2019	February 2019	March 2019

**Tshidi Traders****CASH BUDGET FOR THE THREE MONTHS ENDED 31 MARCH 2019**

	January 2019	February 2019	March 2019

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**Activity 9**

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**London Traders****DEBTORS COLLECTION SCHEDULE FOR THE TWO MONTHS ENDED 28 FEBRUARY 2022**

		AMOUNT COLLECTED IN EACH MONTH	
Month	Credit sales	January 2019	February 2019

**London Traders****CASH BUDGET FOR THE TWO MONTHS ENDED 28 FEBRUARY 2022**

	January 2022	February 2022

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**Activity 10**

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**Durban Distributors****DEBTORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 30 SEPTEMBER 2018**

		AMOUNT COLLECTED IN EACH MONTH		
Month	Credit sales	July 2018	August 2018	September 2018

**Durban Distributors****CREDITORS COLLECTION SCHEDULE FOR THE THREE MONTHS ENDED 30 SEPTEMBER 2018**

		AMOUNT PAID IN EACH MONTH		
Month	Credit purchases	July 2018	August 2018	September 2018

### CASH BUDGET FOR THE THREE MONTHS ENDED 30 SEPTEMBER 2018

[illegible]

## Activity 11

## Kryklaar Traders

## PROJECTED INCOME STATEMENT FOR THE TWO MONTHS ENDED 30 SEPTEMBER 2019

[illegible]



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**Activity 12**

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**Blue River Traders**  
**PROJECTED INCOME STATEMENT FOR THE TWO MONTHS ENDED 31 DECEMBER 2018**

	November 2019	December 2019	Total

## Activity 13

## Molefe Traders

### PROJECTED INCOME STATEMENT FOR THE TWO MONTHS ENDED 30 APRIL 2019

[illegible]